

## Governor's Office on Tribal Relations

	FY 2018 ACTUAL	FY 2019 ESTIMATE	FY 2020 APPROVED
<b>OPERATING BUDGET</b>			
<i>Full Time Equivalent Positions</i>	3.0	3.0	3.0
Personal Services	26,400	29,500	29,500
Employee Related Expenditures	12,300	13,700	13,700
Travel - In State	300	500	500
Other Operating Expenditures	16,800	17,200	19,200
Equipment	1,600	0	0
<b>AGENCY TOTAL</b>	<b>57,400</b>	<b>60,900</b>	<b>62,900<sup>1/</sup></b>
<b>FUND SOURCES</b>			
General Fund	57,400	60,900	62,900
<b>SUBTOTAL - Appropriated Funds</b>	<b>57,400</b>	<b>60,900</b>	<b>62,900</b>
Other Non-Appropriated Funds	15,500	18,500	18,500
<b>TOTAL - ALL SOURCES</b>	<b>72,900</b>	<b>79,400</b>	<b>81,400</b>

**AGENCY DESCRIPTION** — The agency assists and supports tribal nations and communities and enhances government-to-government relations between the 22 tribal nations in this state.

### FOOTNOTES

<sup>1/</sup> General Appropriation Act funds are appropriated as a Lump Sum by Agency.

### Operating Budget

The budget includes \$62,900 and 3 FTE Positions from the General Fund in FY 2020 for the operating budget. FY 2020 adjustments are as follows:

#### Statewide Adjustments

The budget includes an increase of \$2,000 from the General Fund in FY 2020 for statewide adjustments. (Please see the Agency Detail and Allocations section.)